



Sports Funding Strategy Statement 2020-2021

1. Summary Information					
School	West Kingsdown Church of England Primary School				
Academic Year	2020-2021	Total Sports Funding Budget	£16,930	Date for next internal review of this strategy	07-21
Total number of pupils	137				

2. Planned expenditure: Academic Year 2019-2020			
Aims taken from <i>'PE and sport premium for primary schools'</i>			
<ol style="list-style-type: none"> 1. Engagement of all pupils in regular physical activity; 2. Profile of PE and sport is raised across the school as a tool for whole-school improvement; 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport; 4. Broader experience of a range of sports and activities offered to all pupils; 5. Increased participation in competitive sport. 			
Aim	Action	Cost	Aims and Outcomes
1	Appointment of Sports Coach to work across the school.	£3000	<ul style="list-style-type: none"> • Improve quality of lunch and afterschool sports clubs • Improve % of children taking part in competitions • Deliver 1 hours of high quality PE each class. • Run extra-curricular clubs in a wide variety of activities • Establish clear development and action plans for each year • Provide CPD training for our staff in a variety of activities • Organise and helped run a wide variety or INTRA & INTER sports events • Work with staff in lessons team teaching, doing learning walks and observations to help them improve and also working with them on their own self –review • Achieve the Gold Sports Mark Award • Complete regular PE Audits to help us move forward towards Outstanding • Complete regular equipment audits and advised us on what equipment to buy • Develop an assessment framework in PE • Set up PE noticeboards to raise awareness of PE
4	Mountain Biking to be undertaken by Years 4,5,6	£2000	<ul style="list-style-type: none"> • To provide an exciting, inclusive and tailor made biking experience for pupils. • This includes creation of bikes trails in the grounds and delivering weekly biking skills and practice for year 4 & 5/6. • To enable children a broader experience of a range of sports and activities

			<ul style="list-style-type: none"> • offered to all pupils.
1	Swimming Pool Hire and Instructors	£3000	<ul style="list-style-type: none"> • Specialist teacher provided and all teachers experienced 5 weeks of working alongside specialist teacher. • Development of teaching strategies and opportunity to observe outstanding practice. • Enabled staff at the school to become familiar with the pool and safety procedures.
5	Sports Equipment	£1000	<ul style="list-style-type: none"> • Equipment to use to improve the quality of teaching in PE, improve clubs, assist with Sports Crew & inter-house games.
5	Achievement of Bronze Sports Mark and participation in number of events to achieve this.	£500	<ul style="list-style-type: none"> • Increased participation in competitive sports in order to maintain Gold Sports Mark • Travel costs associated with competitive sports. • Additional staffing costs to participate.
1	Appointment of a Forest School Teacher to work across all year groups.	£3000	<ul style="list-style-type: none"> • Increase % of children participating in regular outdoor activity. • To provide an exciting, outdoor experience for children. • Establish clear development and action plans for each year.
4	Release time for PE Co-coordinator	£1000	<ul style="list-style-type: none"> • Release time to plan for competitions and host inter-school meetings. • Networking time with other PE Coaches
			TOTAL: £17.100

3. Swimming – Year 6 2019/2020

No data available due to COVID-19

Review of expenditure: Academic Year 2018-2019

Aim	Action	Cost	Aims and Outcomes	Impact Review	Continue?
Nothing previously available.					